

KEY PERFORMANCE INDICATORS



ESABC 2010
British Columbia



SWEEP 2010-11
Saskatchewan

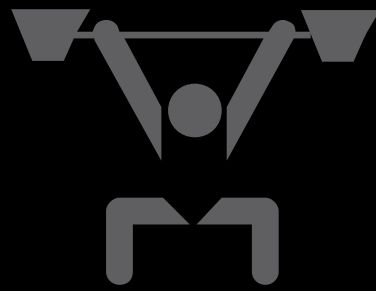


OES 2010-11
Ontario



ACES 2010-11
Nova Scotia, Prince Edward Island

Collection *Operational Indicators.*



Total Waste Electronic Equipment Collected

Measures related to the weight of regulated electronics collected by the program for recycling.

17,145
tonnes
Total collected



2,841
tonnes
Total collected



34,585
tonnes
Total collected



4,888
tonnes
Total collected



3.78
kg/capita
Total collected per capita



2.72
kg/capita
Total collected per capita



2.62
kg/capita
Total collected per capita



4.5
kg/capita
Total collected per capita



Access *Accessibility Indicators.*



Collection site coverage and events

Measures related to the convenience of accessing the program to have regulated electronics recycled.

97%
% of the B.C. population within 45 minutes (rural) or 30 minutes (urban) of an ESABC collection depot



94%
% of the Saskatchewan population within 50 kms or 30 minutes (urban) of a SWEEP collection depot



91%
% of the Ontario population within 50 kms of a collection depot



98%
% of the Nova Scotia and Prince Edward Island population within 30 kms (rural) or 30 minutes (urban) of an ACES collection depot



12
Total Collection Events



40
Total Collection Events



452
Total Collection Events



0
Total Collection Events



110
Total Collection Sites



71
Total Collection Sites



527
Total Collection Sites



42
Total Collection Sites



Awareness *Public Awareness and Industry Participation Indicators.*



Public awareness and industry participation

Measures related to the public's awareness of the program, and the direct participation of obligated industry in the program for environmental compliance.

78%
Percentage of population aware of program



82%
Percentage of population aware of program



65%
Percentage of population aware of program



80%
Percentage of population aware of program



1,615
Participating manufacturers, retailers and other industry members of ESABC



656
Participating manufacturers, retailers and other industry members of SWEEP



816
Participating manufacturers, retailers and other industry members of OES



584
Participating manufacturers, retailers and other industry members of ACES



Costs *Financial Indicators.*



Total program costs per tonne

Measures related to the overall costs of delivering the program, including collection, consolidation, transportation, audits, processing, administration, communications, management and professional fees.

\$1,141
Operational costs per tonne



\$1,364
Operational costs per tonne



\$1,222
Operational costs per tonne



\$1,133
Operational costs per tonne



\$184
Overhead costs per tonne



\$499
Overhead costs per tonne



\$412
Overhead costs per tonne



\$286
Overhead costs per tonne



\$1,325
per tonne
Total programs costs per tonne



\$1,863
per tonne
Total programs costs per tonne



\$1,634
per tonne
Total programs costs per tonne



\$1,419
per tonne
Total programs costs per tonne

